OHIO VALLEY ELECTRIC CORPORATION

LONG-TERM FORECAST REPORT

TO THE

PUBLIC UTILITIES COMMISSION OF OHIO

Case No. 20-500-EL-FOR

2020

ELECTRIC

Case No. 20-500-EL-FOR

LONG-TERM FORECAST REPORT

TO THE

PUBLIC UTILITIES COMMISSION OF OHIO

Submitted by

OHIO VALLEY ELECTRIC CORPORATION P.O. Box 16631 Columbus, Ohio 43216 Telephone: (614) 716-2860

April 9, 2020

CERTIFICATE OF SERVICE

I hereby certify that:

- In accordance with the order of the Public Utilities Commission of Ohio, entered on April 7, 2020 in Case No. 20-500-EL-FOR, waiving the requirements of Section 4901:5-1-03(F) and Section 4901:5-1-03(G), Ohio Administrative Code, to deliver or mail a copy of Ohio Valley Electric Corporation's 2020 Long-Term Forecast Report to the Office of Consumers' Counsel ("OCC") on the day of the filing, and to send a copy of such report by first class mail to the appropriate county libraries within three days of such filing, respectively, Ohio Valley Electric Corporation (a) will post a copy of such filed report on its public website; (b) e-mail a copy of such filed report to the counsel for OCC, and make a paper copy available to OCC upon request; and (c) make paper copies of such filed report available to Commission Staff upon request after the declared state of emergency has ended and COVID 19-related contact restrictions are lifted;
- Pursuant to Section 4901:5-1-03(H), Ohio Administrative Code, Ohio Valley Electric Corporation will keep at least one copy of its 2020 Long-Term Forecast Report at its principal business office for public inspection during business hours; and
- Pursuant to Section 4901:5-1-03(I), Ohio Administrative Code, Ohio Valley Electric Corporation will provide a copy of its 2020 Long-Term Forecast Report to any person upon request at a cost to cover the expenses incurred.

Brian E. Chisling Simpson Thacher & Bartlett LLP 425 Lexington Avenue New York, New York 10017 (212) 455-3075 Attorney for Ohio Valley Electric Corporation

April 7, 2020 Dated this day in Columbus, Ohio

STATEMENT PURSUANT TO SECTION 4901:5-1-03(D),

OHIO ADMINISTRATIVE CODE

Ohio Valley Electric Corporation's 2020 Long-Term Forecast Report is true and correct to the best of my knowledge and belief.

 $R \land C$

Robert A. Osborne Vice President and Chief Operating Officer Ohio Valley Electric Corporation

April 9, 2020 Dated this day in Columbus, Ohio

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Ohio Valley Electric Corporation 2020 Long –Term Forecast Report Case No. 20-500-EL-FOR

1. FORECAST FORMS

NOTE:

OVEC supplies electric power to only one retail customer, the United States Department of Energy's gaseous diffusion plant located near Piketon, Ohio. Since the early 1950's, the supply of this power was governed by a contract (the OVEC/DOE Power Agreement), which specified the DOE's maximum entitlement or "contract demand" for electric power. However, on September 29, 2000, in conjunction with the United States Enrichment Corporation's publicly announced plans for ceasing enriching operations at the Piketon diffusion plant by June 2001, the DOE issued to OVEC a notice that it was terminating the OVEC/DOE Power Agreement effective no later than April 30, 2003. Part of that notice was to the effect that the DOE would no longer require any power from OVEC's generating facilities for use at the project. Thus, since May 1, 2003, under a corresponding power sales agreement among OVEC and its 13 sponsoring companies (the Inter-Company Power Agreement), the sponsoring companies are entitled to receive from OVEC, and are obligated to pay for, all power and energy produced by OVEC's generating facilities. The Inter-Company Power Agreement is a FERC-jurisdictional cost-based contract for wholesale sales of power and energy.

Since May 1, 2003, pursuant to a letter agreement dated April 29, 2003, as revised from time to time, the DOE has requested that OVEC purchase from other electricity suppliers small amounts of power (usually less than 50 megawatts) to enable the Piketon gaseous diffusion plant to be maintained in a "cold standby" or other non-operational condition. The attached forecast assumes that DOE will take power and energy in 2020 as it did in 2019. OVEC is unable to forecast any DOE demand beyond that assumption or to predict DOE's needs outside of such period.

OVEC notes that it does not have a certified territory under Ohio law and thus is not a "electric utility" as set forth in division (A)(11) of section 4928.01 of the Revised Code. OVEC is an "electric transmission owner" as defined in division (A)(1)(a) of section 4935.04 of the Revised Code. This report and the following forms are intended to provide the Commission with all information required to be provided by OVEC as an "electric transmission owner" pursuant to the revised rules and regulations promulgated under section 4935.04 of the Revised Code.

PUCO Form FE-T1: Transmission Energy Delivery Forecast (Megawatt-Hours Per Year)^a

(1) Eborori			(3) (1)+(2)		(4)	(5)	(6) (4)+(5)	(7) (3)+(6)	(8)	(6)	(10) (8)+(9)	(11) (7) - (10)	(12)	(13) (11) - (12)
Energy Receipts Energy Receipts from Energy Receipts from Generation Sources from Generation Sources Sources Connected Receipts mith Other Nonnected to the from Transmission Transmission Owner's System Sources Inside Ohio Outside Ohio	Energy Froeipts from Generation Sources Total Energy Recipts at Sources Total Energy Interconnections Connected Receipts with Other to the from Transmission System Generation Companies Inside Outside Ohio Sources Ohio	Energy Froeipts from Generation Sources Total Energy Recipts at Sources Total Energy Interconnections Connected Receipts with Other to the from Transmission System Generation Companies Inside Outside Ohio Sources Ohio	Energy Recipts at Total Energy Interconnections Receipts with Other from Transmission Generation Companies Inside Sources Ohio	Energy Recipts at Interconnections with Other Transmission Companies Inside Ohio	Energy Receip at Interconnection with Other Transmissior Companies Outside Ohiic		Total Energy Receipts at Interconnections	Total Energy Receipts	Energy Deliveries at Interconnections with Other Transmission Total Energy Companies Inside Receipts Ohio	Energy Deliveries at Interconnections with Other Transmission Companies Outside Ohio	Total Energy Deliveries at Interconnections	Total Energy Deliveries For Load Connected to the System	Energy Deliveries For Loads Connected to the System Inside Ohio	Energy Deliveries For Loads Connected to the System Outside Ohio
3,680,529 5,219,091 8,899,620 364,811 7,307,675	5,219,091 8,899,620 364,811	5,219,091 8,899,620 364,811	364,811		7,307,675		7,672,486	16,572,106	11,740,328	4,393,702	16,134,030	438,076	438,076	0
4,934,166 5,012,711 9,946,877 499,304 6,530,622	5,012,711 9,946,877 499,304	5,012,711 9,946,877 499,304	9,946,877 499,304		6,530,622		7,029,926	16,976,803	11,960,714	4,616,737	16,577,451	399,352	399,352	0
5,899,936 6,040,323 11,940,259 184,903 5,304,722	6,040,323 11,940,259 184,903	6,040,323 11,940,259 184,903	11,940,259 184,903		5,304,722		5,489,625	17,429,884	12,453,737	4,571,002	17,024,739	405,145	405,145	0
5,801,084 6,345,797 12,146,881 103,563 7,591,957	6,345,797 12,146,881 103,563	6,345,797 12,146,881 103,563	103,563		7,591,957		7,695,520	19,842,401	14,703,850	4,656,271	19,360,121	482,280	482,280	0
5,515,316 5,722,974 11,238,290 342,580 5,499,670	5,722,974 11,238,290 342,580	5,722,974 11,238,290 342,580	11,238,290 342,580		5,499,670		5,842,250	17,080,540	11,043,597	5,319,750	16,363,347	717,193	717,193	0
												802,587	802,587	0
												1,008,300	1,008,300	0
												782,167	782,167	0
												782,382	782,382	0
												774,012	774,012	0
												782,388	782,388	0
												782,388	782,388	0
												782,388	782,388	0
												782,388	782,388	0
												782,388	782,388	0
												759,344	759,344	0

a. To be filled out by electric transmission owners operating in Ohio.

PUCO Form FE-T2: Electric Transmission Owner's System Seasonal Peak Load Demand Forecast (Megawatts)^a

		Native	Load ^b	Interna	l Load ^c
	Year	Summer	Winter	Summer	Winter ^d
-5	2015	94	145	94	145
-4	2016	90	98	90	98
-3	2017	88	126	88	126
-2	2018	99	141	99	141
-1	2019	101	129	101	129
0	2020	91	136	91	136
1	2021	62	89	62	89
2	2022	62	89	62	89
3	2023	62	89	62	89
4	2024	62	89	62	89
5	2025	62	89	62	89
6	2026	62	89	62	89
7	2027	62	89	62	89
8	2028	62	89	62	89
9	2029	62	89	62	89
10	2030	62	89	62	89

a. To be filled out by electric transmission owners in Ohio.

b. Excludes interruptible load.

c. Includes interruptible load.

d. Winter load reference is to peak loads which follow the summer peak load.

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0 ^d ary Lary د st st Ser		I otal Service Area	Total System [×]
ary Lary גר st st Ser			
ary د st ser	13*	48,513*	48,513*
st ser	S0*	43,760*	43,760*
st ember Der	.94	74,794	74,794
st ember oer	32	73,932	73,932
st ember Der	72	69,872	69,872
ust ember ber	32	68,632	68,632
L	86	68,086	68,086
L	18	68,118	68,118
	81	68,281	68,281
	72	69,872	69,872
November 73,932	32	73,932	73,932
December 74,794	94	74,794	74,794
τ			
Year 1 ^u			
	97	96,497	96,497
February 94,121	21	94,121	94,121
March 86,45	53	86,453	86,453
April 72,761	61	72,761	72,761
	42	74,442	74,442
	66	82,366	82,366
July 81,849	49	81,849	81,849
August 81,88	.81	81,881	81,881
ber	66	74,399	74,399
October 71,936	136	71,936	71,936
November 95,226	26	95,226	95,226
December 96,369	69	96,369	96,369

PUCO Form FE-T3:

a. Electric transmission owner shall provide or cause to be provided data for the Ohio portion of its service area in this column.

b. Electric transmission owner operating across Ohio boundries shall provide or cause to be provided data for the total service area in this column.

c. Electric transmission owner operating as a part of an integrated operating system shall provide for the total system in this column.

d. Actual data shall be indicated with an asterisk (*).

	Ohio Portion ^a	Total Service Area ^b	System ^c
Year 0 ^u			
January	89*	89*	80*
February	89*	89*	89*
March	94	94	94
April	94	94	94
May	89	89	89
June	89	89	89
July	89	89	89
August	89	89	89
September	89	89	89
October	89	89	89
November	94	94	94
December	94	94	94
Year 1 ^a			
January	106	106	106
February	106	106	106
March	106	106	106
April	106	106	106
May	06	06	06
June	06	06	06
July	06	06	06
August	06	06	06
September	06	06	06
October	06	06	06
November	106	106	106
December	106	106	106

PUCO Form FE-T4: Electric Transmission Owner's Monthly Internal Peak Load Forecast

(a) Electric transmission owner shall provide or cause to be provided data for the Ohio portion of its service area in this column.

(b) Electric transmission owner operating across Ohio boundries shall provide or cause to be provided data for the total service area in this column.

(c) Electric transmission owner operating as a part of an integrated operating system shall provide data for the total system in this column.

(d) Actual data shall be indicated with an asterisk (*).

Part A: Sources of Energy

Reporting Month: January

1. Energy Receipts From All Sources by Type: (MWh)

	Firm Transmission	Non-Firm Transmission	
Energy Respire From Dower Diants	Service	Service	Total
Energy Receipts From Power Plants			
Directly Connected to the Electric			
Transmission Owner's Transmission			
System	1,101,755		1,101,755
Energy Receipts From Other Sources	13,528		13,528
Total Energy Receipts	1,115,283		1,115,283

Reporting Month: <u>February</u>

2. Energy Receipts From All Sources by Type: (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Service	Total
Energy Receipts From Power Plants			
Directly Connected to the Electric			
Transmission Owner's Transmission			
System	943,261		943,261
Energy Receipts From Other Sources	11,683		11,683
Total Energy Receipts	954,944		954,944

Reporting Month: March

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Service	Total
Energy Receipts From Power Plants			
Directly Connected to the Electric			
Transmission Owner's Transmission			
System	1,052,447		1,052,447
Energy Receipts From Other Sources	12,423		12,423
Total Energy Receipts	1,064,869		1,064,869

Part A: Sources of Energy

Reporting Month: <u>April</u>

4. Energy Receipts From All Sources by Type: (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Service	Total
Energy Receipts From Power Plants			
Directly Connected to the Electric			
Transmission Owner's Transmission			
System	506,813		506,813
Energy Receipts From Other Sources	9,303		9,303
Total Energy Receipts	516,116		516,116

Reporting Month: <u>May</u>

5. Energy Receipts From All Sources by Type: (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Service	Total
Energy Receipts From Power Plants			
Directly Connected to the Electric			
Transmission Owner's Transmission			
System	743,113		743,113
Energy Receipts From Other Sources	9,350		9,350
Total Energy Receipts	743,463		743,463

Reporting Month: June

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Service	Total
Energy Receipts From Power Plants Directly Connected to the Electric Transmission Owner's Transmission			
System	874,364		874,364
Energy Receipts From Other Sources	9,461		9,461
Total Energy Receipts	883,824		883,824

Part A: Sources of Energy

Reporting Month: July

7. Energy Receipts From All Sources by Type: (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Service	Total
Energy Receipts From Power Plants Directly Connected to the Electric Transmission Owner's Transmission			
System	1,085,688		1,085,688
Energy Receipts From Other Sources	10,462		10,462
Total Energy Receipts	1,096,150		1,096,150

Reporting Month:August8. Energy Receipts From All Sources by Type: (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Service	Total
Energy Receipts From Power Plants			
Directly Connected to the Electric			
Transmission Owner's Transmission			
System	952,471		952,471
Energy Receipts From Other Sources	10,499		10,499
Total Energy Receipts	962,970		962,970

Reporting Month: <u>September</u>

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Service	Total
Energy Receipts From Power Plants			
Directly Connected to the Electric			
Transmission Owner's Transmission			
System	871,266		871,266
Energy Receipts From Other Sources	9,520		9,520
Total Energy Receipts	880,785		880,785

Part A: Sources of Energy

Reporting Month: October

10. Energy Receipts From All Sources by Type: (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Service	Total
Energy Receipts From Power Plants Directly Connected to the Electric			
Transmission Owner's Transmission			
System	947,276		947,276
Energy Receipts From Other Sources	8,527		8,527
Total Energy Receipts	955,803		955,803

Reporting Month: November

11. Energy Receipts From All Sources by Type: (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Service	Total
Energy Receipts From Power Plants			
Directly Connected to the Electric			
Transmission Owner's Transmission			
System	1,082,544		1,082,544
Energy Receipts From Other Sources	9,844		9,844
Total Energy Receipts	1,092,388		1,092,388

Reporting Month: December

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Service	Total
Energy Receipts From Power Plants			
Directly Connected to the Electric			
Transmission Owner's Transmission			
System	1,019,193		1,019,193
Energy Receipts From Other Sources	11,283		11,283
Total Energy Receipts	1,030,476		1,030,476

Part B: Delivery of Energy

Reporting Month: January_____

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:	Service	Services	TOLAI
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	13,528		13,528
For Non-Distribution Service (Transmission to Transmission Service)	1,105,653		1,105,653
Total Energy Deliveries	1,119,181		1,119,181

Reporting Month: January

	Firm	Non-Firm	
	Transmission	Transmission	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	13,528		13,528
For Non-Distribution Service (Transmission			
to Transmission Service)	1,064,635		1,064,635
Total Energy Deliveries	1,078,163		1,078,163

Part B: Delivery of Energy

Reporting Month: <u>February</u>

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	11,683		11,683
For Non-Distribution Service (Transmission	947,501		947,501
Total Energy Deliveries	959,184		959,184

Reporting Month:_____<u>February___</u>____

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	11,683		11,683
For Non-Distribution Service (Transmission	785,386		785,386
Total Energy Deliveries	797,069		797,069

Part B: Delivery of Energy

Reporting Month: <u>March</u>

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	12,423		12,423
For Non-Distribution Service (Transmission	1,057,392		1,057,392
Total Energy Deliveries	1,069,815		1,069,815

Reporting Month: <u>March</u>

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	12,423		12,423
For Non-Distribution Service (Transmission	876,477		876,477
Total Energy Deliveries	888,900		888,900

Part B: Delivery of Energy

Reporting Month: <u>April</u>

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	9,303		9,303
For Non-Distribution Service (Transmission	510,260		510,260
Total Energy Deliveries	519,563		519,563

Reporting Month: _____ April_____

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	9,303		9,303
For Non-Distribution Service (Transmission	422,956		422,956
	100.050		400.050
Total Energy Deliveries	432,259		432,259

Part B: Delivery of Energy

Reporting Month: May

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm Transmission Service	Non-Firm Transmission Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	9,350		9,350
For Non-Distribution Service (Transmission	737,859		737,859
	,		,
Total Energy Deliveries	747,209		747,209

Reporting Month: <u>May</u>

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	9,350		9,350
For Non-Distribution Service (Transmission	611,613		611,613
Total Energy Deliveries	620,963		620,963

Part B: Delivery of Energy

Reporting Month:_____<u>June</u>_____

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	9,461		9,461
For Non-Distribution Service (Transmission	879,553		879,553
Total Energy Deliveries	889,014		889,014

Reporting Month: June

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	9,461		9,461
	700.000		700.000
For Non-Distribution Service (Transmission	729,063		729,063
Total Energy Deliveries	738,524		738,524

Part B: Delivery of Energy Reporting Month:_____July_____

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	10,462		10,462
For Non-Distribution Service (Transmission	1,091,065		1,091,065
Total Energy Deliveries	1,101,527		1,101,527

Reporting Month:_____July_____

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	10,462		10,462
For Non-Distribution Service (Transmission	904,387		904,387
Total Energy Deliveries	914,849		914,849

Part B: Delivery of Energy

Reporting Month: <u>August</u>

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	10,499		10,499
For Non-Distribution Service (Transmission	957,878		957,878
	901,070		901,010
Total Energy Deliveries	968,377		968,377

Reporting Month: August

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	10,499		10,499
For Non-Distribution Service (Transmission	638,043		638,043
, i i i i i i i i i i i i i i i i i i i			
Total Energy Deliveries	648,542		648,542

Part B: Delivery of Energy

Reporting Month: _____September

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	9,520		9,520
For Non-Distribution Service (Transmission	882,036		882,036
Total Energy Deliveries	891,556		891,556

Reporting Month: _____September_____

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	9,520		9,520
For Non-Distribution Service (Transmission	731,120		731,120
Total Energy Deliveries	740,640		740,640

Part B: Delivery of Energy

Reporting Month: October

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	8,527		8,527
For Non-Distribution Service (Transmission	953,130		953,130
Total Energy Deliveries	961,657		961,657

Reporting Month: October

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	8,527		8,527
For Non-Distribution Service (Transmission	790,050		790,050
Total Energy Deliveries	798,577		798,577

Part B: Delivery of Energy Reporting Month: <u>November</u>

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	9,844		9,844
			4 007 704
For Non-Distribution Service (Transmission	1,087,701		1,087,701
Total Energy Deliveries	1,097,545		1,097,545

Reporting Month: <u>November</u>

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	9,844		9,844
For Non-Distribution Service (Transmission	901,597		901,597
Total Energy Deliveries	911,441		911,441

Part B: Delivery of Energy

Reporting Month: _____December____

1. Energy Deliveries to All Points Connected to the Electric Transmission Owner's System (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	11,283		11,283
For Non-Distribution Service (Transmission	1,024,325		1,024,325
Total Energy Deliveriae	1 025 609		1 025 609
Total Energy Deliveries	1,035,608	<u> </u>	1,035,608

Reporting Month: <u>December</u>

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
For Distribution Service:			
Affiliated Electric Utility Companies			
Other Investor-Owned Electric Utilities			
Cooperative-Owned Electric Systems			
Municipal-Owned Electric Systems			
Federal and State Electric Agencies			
Other End User Service	11,283		11,283
For Non-Distribution Service (Transmission	849,066		849,066
Total Energy Deliveries	860,349		860,349

Part C: Losses and Unaccounted For (MWh)

Reporting Month: <u>January</u>

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	-3,898		-3,898

(a) FE-T5 Part A minus FE-T5 Part B (1).

Reporting Month: February

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	-4,240		-4,240

(a) FE-T5 Part A minus FE-T5 Part B (1).

Reporting Month: March

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	-4,945		-4,945

(a) FE-T5 Part A minus FE-T5 Part B (1).

Reporting Month: April

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	-3,447		-3,447

(a) FE-T5 Part A minus FE-T5 Part B (1).

^{*} Negative unaccounted for totals are a result of PJM assuming responsibility for load following schedule of DOE load for the Portsmouth, Ohio facility as of 12/1/18. Prior to this date, OVEC had provided this service for load + reserve and losses.

Part C: Losses and Unaccounted For (MWh)

Reporting Month: May

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	-3,746		-3,746

(a) FE-T5 Part A minus FE-T5 Part B (1).

Reporting Month: June

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	-5,189		-5,189

(a) FE-T5 Part A minus FE-T5 Part B (1).

Reporting Month: July

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	-5,377		-5,377

(a) FE-T5 Part A minus FE-T5 Part B (1).

Reporting Month: August

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	-5,407		-5,407

(a) FE-T5 Part A minus FE-T5 Part B (1).

Part C: Losses and Unaccounted For (MWh)

* Negative unaccounted for totals are a result of PJM assuming responsibility for load following schedule of DOE load for the Portsmouth, Ohio facility as of 12/1/18. Prior to this date, OVEC had provided this service for load + reserve and losses.

Reporting Month: September

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	-10,770		-10,770

(a) FE-T5 Part A minus FE-T5 Part B (1).

Reporting Month: October

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	-5,854		-5,854

(a) FE-T5 Part A minus FE-T5 Part B (1).

Reporting Month: November

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	-5,157		-5,157

(a) FE-T5 Part A minus FE-T5 Part B (1).

Reporting Month: December

1. Losses and Unaccounted For (MWh)

	Firm	Non-Firm	
	Transmission	Transmission	
	Service	Services	Total
Sources minus Delivery ^a	-5,132		-5,132

(a) FE-T5 Part A minus FE-T5 Part B (1).

^{*} Negative unaccounted for totals are a result of PJM assuming responsibility for load following schedule of DOE load for the Portsmouth, Ohio facility as of 12/1/18. Prior to this date, OVEC had provided this service for load + reserve and losses.

PUCO Form FE-T6 Conditions at Time of Monthly Peak (Megawatts)

Date	Time Hr/Min	Peak	Scheduled	Unscheduled	Emergency
Mo/Day/Yr		MWs	Transmission	Transmission	Operating
			Outages (Y/N)	Outages (Y/N)	Procedures
1/12/2019	09/00	91.9	N	N	N
2/1/2019	09/00	109.9	Ν	N	Y
3/3/2019	16/00	85	Ν	N	N
4/20/2019	01/00	50.5	Y	N	Y
5/18/2019	22/00	48.2	Y	N	Ν
6/30/2019	19/00	57.7	Ν	N	N
7/17/2019	08/00	74.8	Ν	N	Ν
8/1/2019	17/00	56.4	Ν	Ν	Ν
9/30/2019	12/00	52.8	Ν	N	Y
10/30/2019	17/00	88.7	Ν	Ν	Ν
11/11/2019	22/00	83.5	Ν	N	Ν
12/15/2019	19/00	66.4	Ν	Ν	Ν

Transmission Name & Line						Operating	Design Voltage			I ype of Supporting			Substations on
No. ^a	Point of (Origin - Terminus)	Summer Capability	Capability	Winter Capability		Voltage (kV)	(kV)	Right-of-Way	Nay	Structure	Number of Circuits	Circuits	the Line
List Each Transmission Line of 125 kV or More	Indicate Location of Line's Beginning and Terminus	Normal Rating	Emergency Rating	Normal Rating	Emergency Rating	Indicate Desiç Operating Vol Li	Indicate Design Voltage and Operating Voltage For Each Line	Length (Miles)	Width Max./Min. (feet)	Steel Towers, Wood Poles or Underground, etc. and Number of Miles of the Line of Each Structure	Design	Installed	Substation Name
Kyger-Sporn 1* AEP	Kyger Creek Cheshire, OH	1017	1305	1287	1506	345	345	0.4 **	150	150 Steel towers	1	1	
Kyger–Sporn 2* AEP	Kyger Creek Cheshire, OH	971	1166	1234	1481	345	345	0.4 **	150	150 Steel towers	* * *	1	
Kyger-Pierce	Kyger Creek Cheshire, OH	972	972	1235	1235	345	345	119.8	150	150 Steel towers	1 ***	* * * *	
Kyger-Marquis* AEP	Kyger Creek Cheshire, OH	972	972	1235	1235	345	345	50.4	150	150 Steel towers	* * * *	* * *	
Kyger-X530 DOE	Kyger Creek Cheshire, OH	478	478	478	478	345	345	50.4	150	150 Steel towers	0	0	
Pierce-Clifty	New Richmond, OH	972	972	1078	1193	345	345	0.4 **	150	150 Steel towers	2	2	
Pierce-Dearborn * AEP	New Richmond, OH	972	972	1235	1235	345	345	0.4 **	150	150 Steel towers	-	-	
Pierce-X530 DOE	New Richmond, OH	478	478	478	478	345	345	71.5	150	150 Steel towers	0	8	
Pierce-Buffington * Duke	New Richmond, OH	846	972	1040	1195	345	345	0.4 **	150 5	150 Steel towers	1	-	

Characteristics of Existing Transmission Lines PUCO Form FE-T7:

a. Indicate with * if transmission line is an interconnection with another electric transmission owner and list the other transmission owner's name. ** Indicates the portion of the line located within Ohio

As part of PJMs Regional Transmission Expansion Plan, Project B2022, the Kyger – Tri-State 345 kV circuit was terminated at the AEP Sporn Station in WV and became a second Kyger Creek-Sporn 345 kV circuit. The Ohio portion of this circuit will remain unchanged. Under PJM Project B2832, the Sporn-Kyger 1 & 2 circuits will be 6 wired in 12/1/21 (estimated). * Kyger Creek – Marquis created from former Kyger Creek – DOE X533 #2 and DOE X533 – Marquis circuits. Kyger Creek – Pierce created from former Kyger Creek – DOE X533 #1 and – Pierce #1 and #2 circuits (6-wired).

PUCO Form FE-T8: Summary of Existing Substations on Transmission Lines

Substation Name	l ype Distribution (D) Transmission (T)	Voltage(s) (kV)	Line Association (FE3-T7 or FE3-T9 Notation)	Line Existing or Proposed
Kyger Creek	(T)	345 kV	Kyger–Sporn	Existing
Kyger Creek	(T)	345 kV	Kyger – Pierce	Existing
Kyger Creek	(T)	345 kV	Kyger - Marquis	Existing
Kyger Creek	(T)	345 kV	Kyger – X530	Existing
Pierce	(T)	345 kV	Pierce – Clifty	Existing
Pierce	(T)	345 kV	Pierce – Dearborn	Existing
Pierce	(T)	345 kV	Pierce – Buffington	Existing
Pierce	(T)	345 kV	Pierce – Kyger	Existing
Pierce	(T)	345 kV	Pierce – X530	Existing

PUCO Form FE-T9: Specifications of Planned Electric Transmission Lines

1. Line Name and Number:	Indicate planned line name and number.
2. Points of Origin and Termination:	Specify planned points of line origin and termination.
3. Right-Of-Way:	Specify right-of-way length, average width and number of transmission lines above 125 kV.
4. Voltage:	Specify planned design and operate voltage.
5. Application For Certificate:	Indicate the probable date for filing an application for a certificate, to the extent possible.
6. Construction:	Specify planned construction commencement and anticipated date of commercial operation.
7. Capital Investment:	Provide preliminary initial estimates of capital investment including land acquisitions, right-of-way improvements, and facilities and equipment costs, as available at the time of reporting.
8. Planned Substations:	Specify number of tentative location and names of planned substations, transmission voltages and average acreage required.
9. Supporting Structures:	Indicate preliminary structure type(s).
10. Participation with Other Utilities:	Specify the nature of participation with other utilities, if applicable.
11. Purpose of the Planned Transmission Line	Indicate the preliminary purpose of the planned line (e.g., system reliability, connection of generating facilities, load center growth, etc.).
12. Consequences of Line Construction Deferment or Termination:	Briefly describe the consequences of delay.
13. Miscellaneous	Waivers to be requested, date of pre-application conference (optional), area to be served, and other significant information.

* OVEC does not plan to add any transmission lines.

PUCO Form FE-T10 Summary of Proposed Substations

Substation Name	Voltage(s) (kV)	Type Distribution (D) Transmission (T)	Timing	Line Association(s)	Line Existing or Proposed	Minimum Substation Site Acreage

* OVEC does not plan to add any substations.

LETTER OF NOTIFICATION

Not Applicable- Requirement Waived by Entry Dated April 7, 2020

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Case No(s). 20-0500-EL-FOR

Summary: Report -Ohio Valley Electric Corporation Long-Tern Forecast Report to The Public Utilities Commission of Ohio electronically filed by Ms. Christen M. Blend on behalf of Ohio Valley Electric Corporation and Brian Chisling